

Safer Hillingdon Partnership Board

Performance monitoring dashboard

Q1 - 2019/20



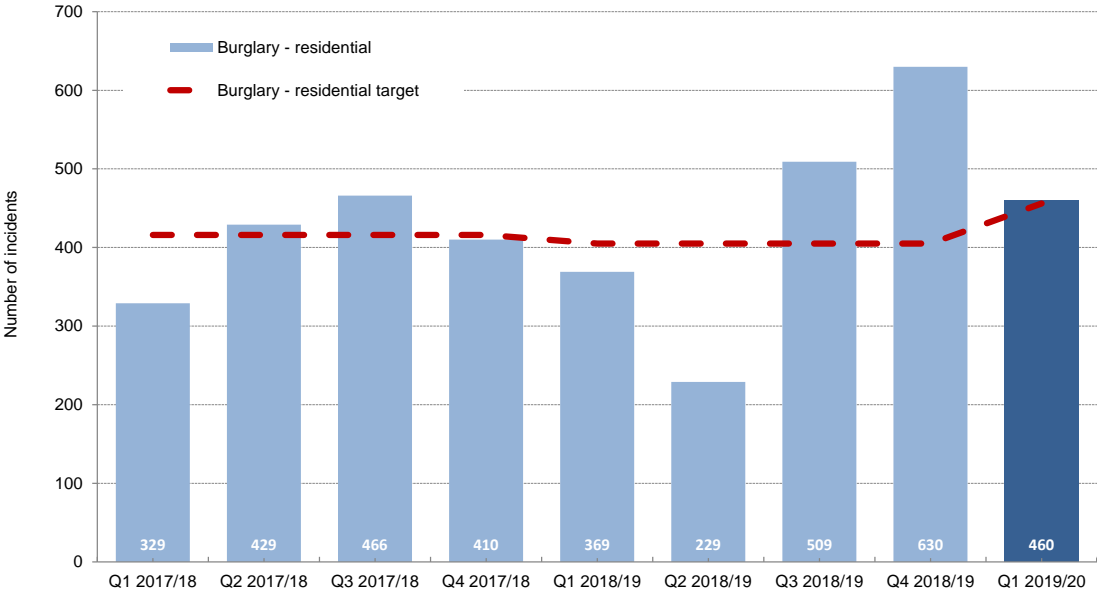
HILLINGDON
LONDON

SHP Theme 1 - Reduce Burglary



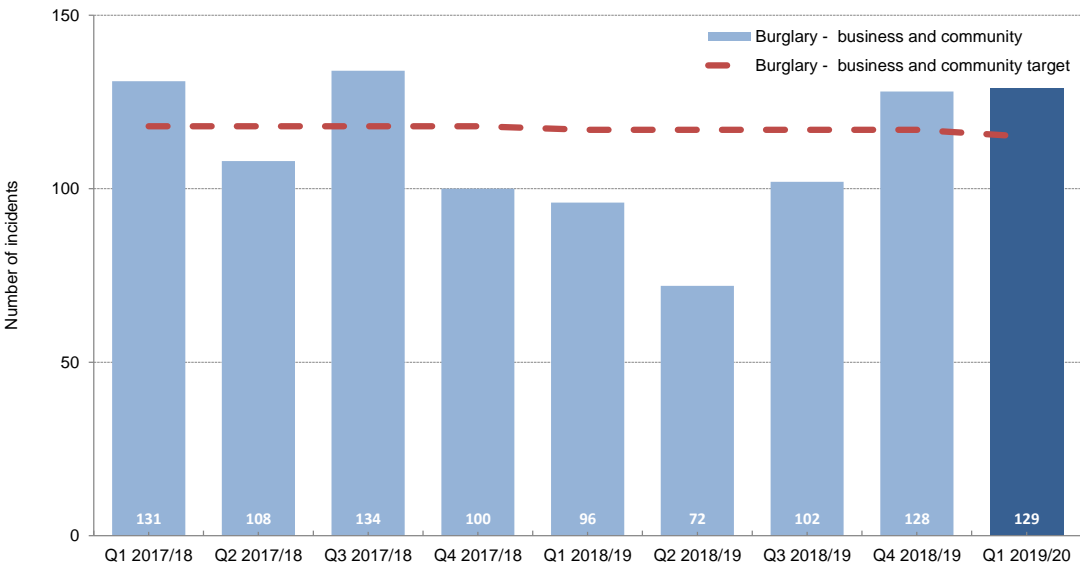
Theme 1	Objective	Target	Key performance indicators (KPIs)	Outturn/baseline			Target			2019/20 outcome		Quarterly comparison	Outcome against target			Comments
				2017/18 Baseline	2018/19 outturn		2019/20 target	2019/20 Q1 target	2019/20 YTD (Q1-Q4) total target	2019/20 Q1	2019/20 Year to date (YTD) total	2019/20 Q1 outcome against 2018/19 Q4	2019/20 Q1 outcome against 2019/20 Q1 target	Projected Full Year Performance Against Target		
					Target	Outcome										
	Reduce Burglary	Reduce by 1% per annum for the next three years (2017/18 to 2019/20)	Residential Burglary	1636	1620	1842	1824	456	1824	460	460	<div><div></div></div> -170	<div><div></div></div> 4	<div><div></div></div> 16	Just above quarterly target of 456 residential burglaries.	
	Reduce by 1% per annum for the next three years (2017/18 to 2019/20)	Non Residential Burglary	473	468	465	460	115	460	129	129	<div><div></div></div> 1	<div><div></div></div> 14	<div><div></div></div> 56	Consistent with Q4 2018/19, however above the 2019/20 quarterly target of 115 non- residential burglaries.		

Recorded residential burglary in Hillingdon (Quarterly)



Source: iQuanta

Recorded non residential (business & community) burglary in Hillingdon (Quarterly)

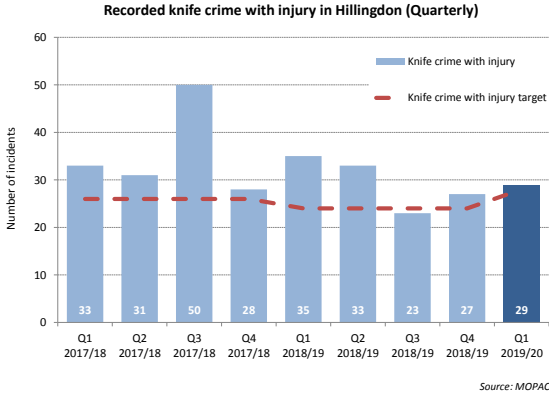
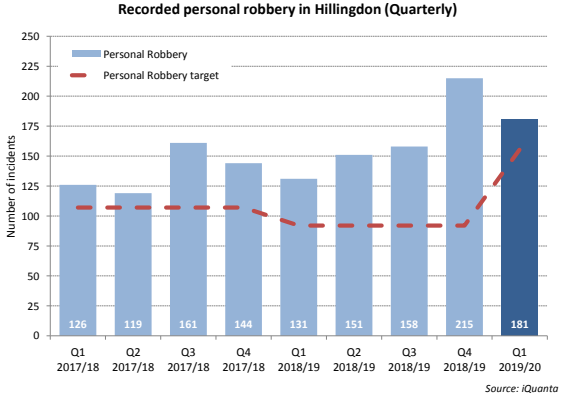
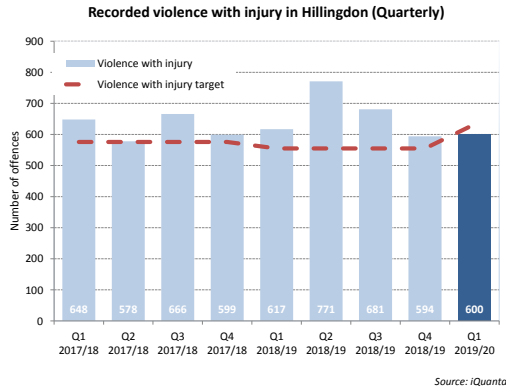


Source: iQuanta

SHP Theme 2 - Reduce Violence



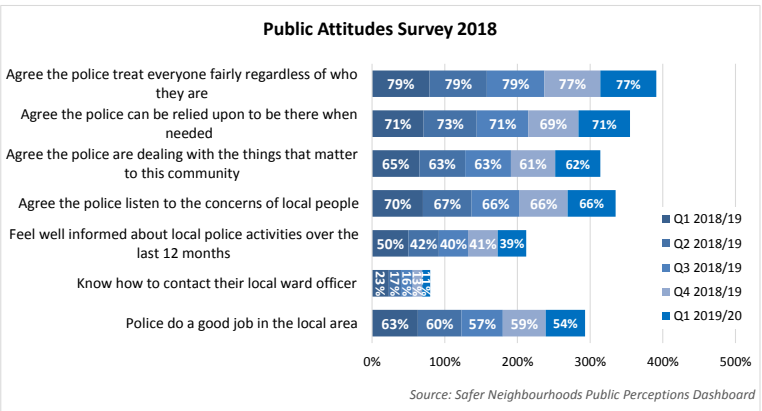
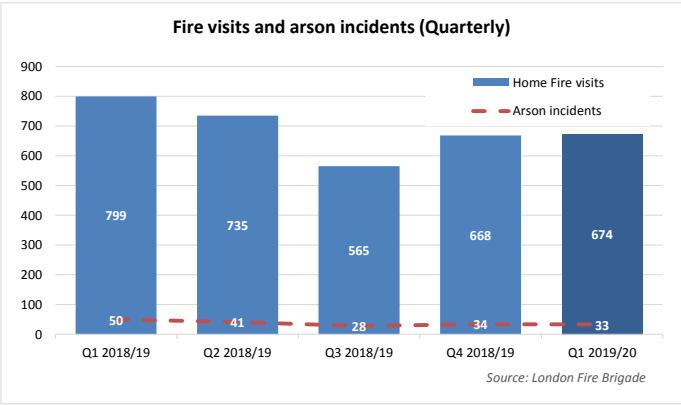
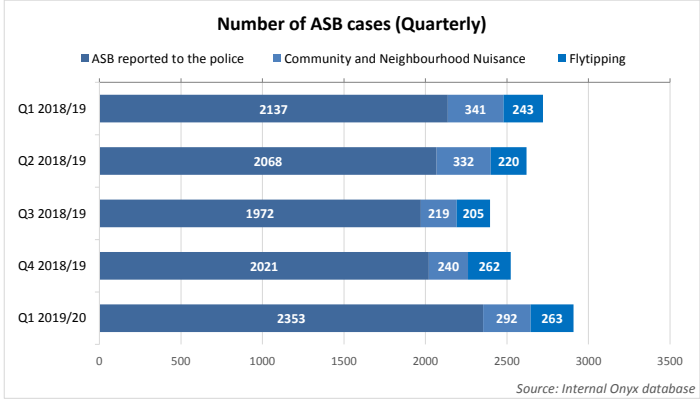
Theme 2	Objective	Target	Key performance Indicators (KPIs)	Outturn			Target			2019/20 outcome		Quarterly comparison	Outcome against target		Comments		
				2017/18 Baseline	2018/19 outturn		2019/20 target	2019/20 Q1 target	2019/20 YTD (Q1-Q4) total target	2019/20 Q1	2019/20 Year to date (YTD) total	2019/20 Q1 outcome against 2018/19 Q4	2019/20 Q1 outcome against 2019/20 Q1 target	Projected Full Year Performance Against Target			
					Target	Outcome											
Reduce violence with injury	Reduce violence with injury by 5% per annum for the next three years (2017/18 to 2019/2020)	Violence with injury	2491	2220	2663	2530	633	2532	600	600	<div></div>	6	<div></div>	-33	<div></div>	-132	Consistent with Q4 2018/19 and below 2019/20 quarterly target of 633.
		Violence without injury	3771	3488	4633	4401	1100	4400	1664	1664	<div></div>	476	<div></div>	564	<div></div>	2256	Higher than the Q4 2018/19 figure and above the 2019/20 quarterly target of 1100. Not on track to reduce violence in the community.
Reduce robbery	Reduce robbery by 5% per annum for the next three years (2017/18 to 2019/2020)	Personal property	523	367	655	622	156	622	181	181	<div></div>	-34	<div></div>	25	<div></div>	102	Lower than the Q4 2018/19 figure but higher than the quarterly 2019/20 target of 156.
		Business property	55	52	76	72	18	72	18	18	<div></div>	-5	<div></div>	0	<div></div>	0	On target.
Reduce knife crime	Reduce knife crime with injury by 5% per annum for the next three years (2017/18 to 2019/2020)	Knife crime with injury	140	96	118	112	28	112	29	29	<div></div>	2	<div></div>	1	<div></div>	4	Just above the quarterly target of 28.
Reduce motor vehicle crime	New Indicator (Motor Vehicle Crime)	Theft from motor vehicle	2658	TBC	2658	TBC	TBC	TBC	636	636	<div></div>	-7		TBC		TBC	Information gathered from MOPAC. Annual/Quarterly targets need to be reviewed by the SHP Board. Compared with Q4 2018/19, Q1 2019/20 has seen a decrease in thefts from a motor vehicle.
		Theft of motor vehicle	1179	TBC	1179	TBC	TBC	TBC	202	202	<div></div>	-86		TBC		TBC	Information gathered from MOPAC. Annual/Quarterly targets need to be reviewed by the SHP Board. Compared with Q4 2018/19, Q1 2019/20 has seen a decrease in theft of a motor vehicle/ taking of the motor vehicle.
Increase awareness in stop and search		Drug related	1952	TBC	1952	TBC	TBC	TBC	1235	1235	<div></div>	63		TBC		TBC	Annual/Quarterly targets need to be reviewed by the SHP Board. Although stop and searches for drugs have increased compared to Q4 2018/19, stop and searches for other suspected offences have decreased in Q1 2019/20.
		Weapon related	656	TBC	656	TBC	TBC	TBC	326	326	<div></div>	-1		TBC		TBC	
		Others	420	TBC	420	TBC	TBC	TBC	284	284	<div></div>	-63		TBC		TBC	
Children Young People																	
Reduce violence against the person and drugs offences	To maintain current (2017/18) level of recorded Violence against the Person recorded against young people receiving a criminal justice disposal	Young People - Violence against the Person	74	74	70	74	18	72	19	19	<div></div>	2	<div></div>	1	<div></div>	4	Slightly above both the Q4 2018/19 out turn and the quarterly target for 2019/20.
	To maintain current (2017/18) level of recorded Possession with Intent offences recorded against young people receiving a criminal justice disposal	Young People - Possession with Intent to supply offences	10	10	6	10	3	12	4	4	<div></div>	3	<div></div>	1	<div></div>	4	Slightly above both the Q4 2018/19 out turn and the quarterly target for 2019/20.



SHP Theme 3 - Reduce Anti Social Behaviour and raise confidence



Theme 3	Objective	Target	Key performance indicators (KPIs)	Outturn		Target			2019/20 outcome		Quarterly comparsion	Outcome against target		Comments
				2017/18 Baseline	2018/19 outturn	2019/20 target	2019/20 Q1 target	2019/20 YTD (Q1-Q4) total target	2019/20 Q1	2019/20 Year to date (YTD) total	2019/20 Q1 outcome against 2018/19 Q4	2019/20 Q1 outcome against 2019/20 Q1 target	Projected Full Year Performance Against Target	
	Reduce ASB	Reduce by 5% per annum for the next three years (2017/18 to 2019/2020)	ASB reported to the police	8498	8198	7788	1947	7788	2353	2353	<div></div> 332	<div></div> 406	<div></div> 1624	Not on track.
		Reduce those reported by 5% against the 2017/18 figure	Community and Neighbourhood Nuisance	1115	1132	1075	269	1075	292	292	<div></div> 52	<div></div> 23	<div></div> 93	Not on track.
		Reduce incidents of flytipping reported to Council ASBIT by 5% against the 2017/18 figure.	Flytipping	N/A	930	883	221	883	263	263	<div></div> 1	<div></div> 42	<div></div> 169	Not on track.
	Fire safety	Conduct 2640 fire home visits	Home Fire visits	N/A	2767	2640	660	2640	674	674	<div></div> 6	<div></div> 14	<div></div> 56	On track.
		Record maximum of 181 arson incidents	Arson incidents	N/A	153	1810	45	181	33	33	<div></div> -1	<div></div> -12	<div></div> -49	On track.
	Hate crime	Increase in awareness and reporting of hate crime	Disability hate crime	15	13	TBC	TBC	TBC	1	1	<div></div> -1	TBC	TBC	An expanded area of hate crime data gathered from MOPAC as introduced in the Q1 report 2018/19. Performance targets to be reviewed by SHP Board for 2018/19. Police comments re Q4: Compared to the met as a whole we have had more reported crimes this rolling 12 month period for disability, faith hate and racist crimes. We have had less for transgender crimes compared to the met and have stayed the same on reported anti-semitic crimes. It is very hard to analyse this data as to whether we are having more incidents or whether people are more aware of hate crimes and so more people are reporting these than they had before. In general there has been an increase across the borough not just for hate crime.
			Domestic abuse hate crime	2641	2934	TBC	TBC	TBC	740	740	<div></div> 26	TBC	TBC	
			Faith hate crime	56	56	TBC	TBC	TBC	14	14	<div></div> 7	TBC	TBC	
			Transgender hate crime	2	2	TBC	TBC	TBC	2	2	<div></div> 1	TBC	TBC	
	MARAC	75% of those referred to CR MARAC have their vulnerability score reduced.	Reduce CR MARAC referral vulnerability scores	75%	60%	75%	75%	75%	Not available	Not available	Not available	Not available	Not available	
	Public Attitude Survey (PAS)	Increase public confidence by 2% by 31 March 2020 (recorded on a rolling 12 month basis)	Agree the police treat everyone fairly regardless of who they are	76%	77%	79%	20%	79%	77%	77%	<div></div> 0	<div></div> 57%	N/A	Public attitudes are consistent with previous year and have slightly improved across some questions.
Agree the police can be relied upon to be there when needed			68%	69%	71%	18%	71%	71%	71%	<div></div> 2	<div></div> 53%	N/A		
Agree the police are dealing with the things that matter to this community			63%	61%	63%	16%	63%	62%	62%	<div></div> 1	<div></div> 46%	N/A		
Agree the police listen to the concerns of local people			69%	66%	68%	17%	68%	66%	66%	<div></div> 0	<div></div> 49%	N/A		
Feel well informed about local police activities over the last 12 months			56%	41%	43%	11%	43%	39%	39%	<div></div> -2	<div></div> 28%	N/A		
Know how to contact their local ward officer			32%	13%	15%	4%	15%	11%	11%	<div></div> -5	<div></div> 7%	N/A		
Police do a good job in the local area			64%	59%	61%	15%	61%	54%	54%	<div></div> -3	<div></div> 39%	N/A		



SHP Theme 4 -Tackle and prevent domestic abuse/violence against women and girls



Theme 4	Objective	Target	Key performance indicators (KPIs)	Outturn			Target			2018/19 outcome		Quarterly comparison	Outcome against target		Comments
				2017/18 Baseline	2018/19 target	2018/19 outturn	2019/20 target	2019/20 Q1 target	2019/20 YTD (Q1-Q4) total target	2019/20 Q1	2019/20 Year to date (YTD) total	2019/20 Q1 outcome against 2018/19 Q4	2019/20 Q1 outcome against 2019/20 Q1 target	Projected Full Year Performance Against Target	
	Tackle and prevent domestic abuse/violence of women and girls	Reduce repeat victims of domestic abuse by 5%	Repeat victims	1515	1190	Not available	1130	283	1130	Not available	Not available	Not available	Not available	Not available	Due to missing data in Q4 2018/19, unable to provide out turn for previous year as well as for Q1 2019/20.
		Increase number of cases per 10,000 population from 18 to Safelives recommended rate of 40 over 3 years (by April 2020)*	Number of cases	25	40	142	40	10	40	44	44	● 2	● 34	N/A	Q1 has seen 44 cases per 10,000. Hillingdon has gone over the recommended Safe lives target figure of 40 by April 2020 with 1 year still to pass. Target has been exceeded and by one year.
		Increase number of repeat cases heard from 14% to the safelives recommendation of 28% over 3 years (by April 2020)	Repeat cases heard	13%	14%	70%	28-100%	28-100%	28-100%	21%	21%	0%	N/A	N/A	Below the target.
		Identify victims of domestic abuse and making referrals	Police referrals	37%	25%-40%	39%	25% - 40%	25% - 40%	25% - 40%	32%	32%	-4%	N/A	N/A	Within target.

